2022 EADA Survey

Institution: (138868) User ID: E1388681

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will you re _l	port Op	erating (Gan	ne-day) Ex _l	penses?			
•	By Team		Per Participant					
2. Selec	t the type	of varsi	ty sports tea	ams at you	r institutior	۱.		
✓	Men's Tear	ns						
~	Women's Teams							
\bigcirc	Coed Team	าร						
3. Do ar	ny of your t	teams h	ave assistar	nt coaches	?			
•	Yes							
	✓ Men's	Teams						
	Wome Teams							
	☐ Coed	Teams						
0	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball	✓			Basketball	✓	✓	
Beach Volleyball				Bowling			
Cross Country	~	✓		Diving			
Equestrian				Fencing			
Field Hockey				Football	✓		
Golf	✓	✓		Gymnastics			
Ice Hockey				Lacrosse	✓	✓	
Rifle				Rodeo			
Rowing				Sailing			
Skiing				Soccer	✓	✓	
Softball		✓		Squash			
Swimming	✓	✓		Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis	✓	✓	

Track and Field (Indoor)				Track and Field (Outdoor)			
Track and Field and Cross Country (combined)				Volleyball		V	
Water Polo				Weight Lifting			
Wrestling				Other Varsity Sports (Specify sports in the caveat box.)*			
Caveat (Specify of *Use the caveat to should only inclu *The caveat on the Dissemination Wisite, enter it on the Competitive Va	o list the de interco nis screer ebsite (po ne Athletio	"Other Var ollegiate va n is for inte ublic site). c Participa	sity Sports arsity sport rnal use an If you want	s in your EADA d does not app t information to	disclosure ear on the	es. EADA	
f you save the da	ta on this	screen, th	en return to	the screen to r	make char	nges, note	the
following:							

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Grand Total Participants	Men	Women
Grand Total Participants	273	140
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	273	140
Caveat: (For each men's or women's team that includes opposition number of male and the number of female student This does not apply for coed teams. Additionally, prinformation here.)	s on that team in this	caveat box.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	М	al	е	Н	ead	l C)a	a	C	h	es	
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Female Head Coaches

Varsity	Assigned	Assigned	Full-	Part-	Assigned	l Assigned	Full-	Part-	
Teams	to Team	•	Time	Time	•	to Team	Time	Time	
	on a	on a	Institutio	nInstitution	on a	on a	Institutio	nlnstitution	Total
	Full-	Part-	Employee	eEmployee	Full-	Part-	Employe	eEmployee	Head
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis		Volunteer	Basis	Basis		Volunteer	

	1 1		1
Basketball			1
Cross Country			1
Football			1
Golf	1 1		1
Lacrosse			1
Soccer			1
Swimming			1
Tennis			1
Coaching Position Totals	6 3 9 0	0 0 0 0	9
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Cross Country			1
Golf			1
Lacrosse			1
Soccer			1
Softball			1
Swimming			1
Tennis			1
Volleyball			1
Coaching Position Totals	3 3 6 0	3 0 3 0	9
CAVEAT			

Head Coaches - Coed Teams

Male Head Coaches

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Other Sports		1 1	1
Coaching Position Totals	0 0 0 0	1 0 1 0	1
CAVEAT			
Competitive	e Varsity Cheer		

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's	Coed Teams
	Teams	

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	36,900	34,122	38,000	
Number of Head Coaching Positions Used to Calculate the Average	9	9	1	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,280	40,946	38,000	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.50	7.50	1.00	
CAVEAT				

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-Teams Time to Team to Team to Team to Team Time Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-Part- Employee Employee Full-Part- Employee Employee **Assistant** Time Time Time Time Coaches or or **Basis Basis** Volunteer Basis **Basis** Volunteer Baseball 2 2 2

			0
Cross Country			0
Football	6 6		6
Golf			0
Lacrosse			0
Soccer			1
Swimming			0
Tennis			0
Coaching Position Totals	9 0 9 0	0 0 0 0	9
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams Assigned Assigned to Team on a on a

Full-Time

Part-Time Institution Assigned Assigned to Team to Team on a on a Full- Part-Time Time Institution

Total

Part- InstitutionEmployee

Volunteer

Time Employee

Basis

Full-

Time

Basis

Assistant

Coaches

Part- InstitutionEmployee

Volunteer

Time Employee

Basis

Full-

Time

Basis

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	28,333	30,667
Number of Assistant Coaching Positions Used to Calculate the Average	9	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,333	30,667
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.00	3.00
CAVEAT		

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	2,491,373	1,344,811	172,752	4,008,936	

Ratio (percent)	62	34	4	100%
CAVEAT				

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	15,901	6,345	311	22,557
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	5,115	92,068	14	4,840	67,762	159,830
Football	105	1,436	150,804				150,804
Baseball	48	1,905	91,438				91,438
Cross Country	4	4,073	16,290	2	3,931	7,862	24,152
Golf	14	4,737	66,314	9	2,661	23,953	90,267
Lacrosse	13	3,103	40,338	12	3,815	45,776	86,114
Soccer	43	1,654	71,103	28	1,770	49,569	120,672
Softball				24	2,701	64,815	64,815
Swimming	14	1,643	23,005	4	3,463	13,850	36,855
Tennis	11	2,020	22,215	9	1,394	12,543	34,758
Volleyball				21	2,405	50,511	50,511
Total Operating Expenses Men's and Women's Teams	270		573,575	123		336,641	910,216

Men Women

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	3	2,498	7,494	17	2,498	42,464	49,958
Total Operating Expenses of Coed Teams	3		7,494	17		42,464	49,958
Grand Total	Operating Exp	penses					
Grand Total Operating Expenses	273		581,069	140		379,105	960,174
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	332,703	295,950	628,653

Football	1,275,889		1,275,889
Baseball	697,011		697,011
Cross Country	98,307	45,905	144,212
Golf	252,621	191,547	444,168
Lacrosse	196,375	218,182	414,557
Soccer	555,968	428,650	984,618
Softball		408,371	408,371
Swimming	161,683	75,194	236,877
Tennis	160,366	119,292	279,658
Volleyball		325,665	325,665
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	2,122,331	1,812,806	3,935,137
Total Expenses Men's and Women's Teams	3,730,923	2,108,756	5,839,679

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	39,307	222,738	262,045
Total Expenses Coed Teams	39,307	222,738	262,045

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	3,770,230	2,331,494	6,101,724
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			649,156
Grand Total Expenses			6,750,880
CAVEAT			

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	332,703	295,950	628,653
Football	1,275,889		1,275,889
Baseball	697,011		697,011
Cross Country	98,307	45,905	144,212
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Volleyball		325,665	325,665
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	2,122,331	1,812,806	3,935,137
Total Revenues Men's and Women's Teams	3,730,923	2,108,756	5,839,679
Coed	Teams		
Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	39,307	222,738	262,045
Total Revenues Coed Teams			242245
	39,307	222,738	262,045
Grand Total Revenues	39,307	222,738	262,045
Grand Total Revenues Total Revenues Men's, Women's and Coed Teams	39,307	2,331,494	6,101,724

Grand Total Revenues for all Teams (includes	by team
and not allocated by gender/sport)	

6,750,880

CAV	VEAT				

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	332,100	307,098	38,000	677,198
2	<u>Total of Assistant Coaches'</u> <u>Salaries</u>	254,997	92,001	0	346,998
3	Total Salaries (Lines 1+2)	587,097	399,099	38,000	1,024,196
4	Athletically Related Student Aid	2 91,373	1,344,811	12 ,752	4,008,936
5	Recruiting Expenses	15,901	6,345	311	22,557
6	Operating (Game-Day) Expenses	573,575	336,641	49,958	960,174
7	Summary of Subset Expenses (Lines 3+4+5+6)	3,667,946	2,086,896	261,021	6,015,863
8	<u>Total Expenses for Teams</u>	3,730,923	2,108,756	262,045	6,101,724
9		62,977	21,860	1,024	85,861

<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line Z).</u>

10	Not Allocated Expenses				649,156
11	<u>Grand Total Expenses (Lines</u> 8+10)				6,750,880
12	Total Revenues for Teams	3,730,923	2,108,756	262,045	6,101,724
13	Not Allocated Revenues				649,156
14	<u>Grand Total Revenues (Lines</u> <u>12+13)</u>				6,750,880
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.