

2025 EADA Survey

Institution: (138868)

User ID: E1388681

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
-

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams
-

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	☐	☐	☐	Badminton	☐	☐	☐
Baseball	☒			Basketball	☒	☒	☐
Beach Volleyball	☐	☐	☐	Bowling	☐	☐	☐
Cross Country	☐	☐	☐	Diving	☐	☐	☐
Equestrian	☐	☐	☐	Fencing	☐	☐	☐
Field Hockey		☐		Football	☒		
Golf	☒	☒	☐	Gymnastics	☐	☐	☐
Ice Hockey	☐	☐	☐	Lacrosse	☒	☐	☐
Rifle	☐	☐	☐	Rodeo	☐	☐	☐
Rowing	☐	☐	☐	Sailing	☐	☐	☐
Skiing	☐	☐	☐	Soccer	☒	☒	☐
Softball		☒		Squash	☐	☐	☐
Swimming	☐	☐	☐	Swimming and Diving (combined)	☐	☐	☐
Synchronized Swimming		☐		Table Tennis	☐	☐	☐
Team Handball	☐	☐	☐	Tennis	☐	☐	☐

Track and Field (Indoor)	☐	☐	☐	Track and Field (Outdoor)	☐	☐	☐
Track and Field and Cross Country (combined)	☐	☐	☐	Volleyball	☐	☒	☐
Water Polo	☐	☐	☐	Weight Lifting	☐	☐	☐
Wrestling	☐	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☒	☒

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Cheer (COED)
 Flag Football (Women's)

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

55

Basketball

20

12

Football

121

Golf

21

11

Lacrosse

24

Soccer

46

31

Softball

23

Volleyball

25

Other Sports

27

Total Participants Men's and Women's Teams

287

129

Coed Teams

Varsity Teams

Men

Women

Other Sports

5

14

Total Participants Coed Teams

5

14

Grand Total Participants

Men

Women

Grand Total Participants

292

143

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

282

140

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1

Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches

Basketball	1		1					1	
Golf	1		1					1	
Soccer	1		1					1	
Softball					1		1	1	
Volleyball					1		1	1	
Other Sports	1		1					1	
Coaching Position Totals	4	0	4	0	2	0	2	0	6

CAVEAT

Under "Other Sport" this correlates to Flag Football.

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches

Other Sports					1		1		1
Coaching Position Totals	0	0	0	0	1	0	1	0	1

CAVEAT

Under - Other Sports on this page correlates to Competitive Cheer

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	47,109	39,583	38,000
Number of Head Coaching Positions Used to Calculate the Average	6	6	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,109	39,583	38,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	6.00	1.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	1	1	1	1					2
Football	4	2	4	2					6
Golf		1		1					1
Lacrosse	1	1	1	1					2
Soccer	1		1						1
Coaching Position Totals	9	6	9	6	0	0	0	0	15

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				Total Assistant Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1	1		1		2
Golf						1		1	1
Soccer					1	1	1	1	2
Softball		1		1	1		1		2
Volleyball					1		1		1
Other Sports						1		1	1
Coaching Position Totals	0	2	0	2	4	3	4	3	9

CAVEAT

Other Sports: Flag Football (Women)

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	26,406	23,335
Number of Assistant Coaching Positions Used to Calculate the Average	15	9
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,468	26,252
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.00	8.00

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	2,190,371	950,889	105,500	3,246,760
Ratio (percent)	67	29	3	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	19,668	0	0	19,668

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	20	3,954	79,089	12	5,708	68,495	147,584
Football	121	2,781	336,524				336,524
Baseball	55	2,295	126,230				126,230
Golf	21	3,959	83,149	11	3,881	42,696	125,845
Lacrosse	24	5,564	133,545				133,545
Soccer	46	1,206	55,459	31	2,162	67,036	122,495
Softball				23	3,850	88,552	88,552
Volleyball				25	2,763	69,067	69,067

Other Sports			27	2,389	64,502	64,502
Total Operating Expenses Men's and Women's Teams	287	813,996	129		400,348	1,214,344

Coed Teams							
	Men			Women			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	5	1,568	7,838	14	1,568	21,945	29,783
Total Operating Expenses of Coed Teams	5		7,838	14		21,945	29,783

Grand Total Operating Expenses

Grand Total Operating Expenses	292	821,834	143		422,293	1,244,127
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CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	394,335	252,340	646,675
Football	1,575,198		1,575,198
Baseball	695,555		695,555
Golf	333,498	187,739	521,237
Lacrosse	389,809		389,809
Soccer	469,448	403,684	873,132
Softball		369,450	369,450
Volleyball		315,392	315,392
Other Sports		357,123	357,123
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	1,888,310	1,633,388	3,521,698
Total Expenses Men's and Women's Teams	3,857,843	1,885,728	5,743,571

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	48,101	134,682	182,783
Total Expenses Coed Teams	48,101	134,682	182,783
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	3,905,944	2,020,410	5,926,354
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			926,883
Grand Total Expenses			6,853,237

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	492,620	288,663	781,283

Football	2,920,843		2,920,843
Baseball	1,323,454		1,323,454
Golf	503,388	271,002	774,390
Lacrosse	589,839		589,839
Soccer	1,103,664	741,473	1,845,137
Softball		557,953	557,953
Volleyball		594,995	594,995
Other Sports		649,150	649,150
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	3,520,345	2,814,573	6,334,918
Total Revenues Men's and Women's Teams	6,933,808	3,103,236	10,037,044

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	119,871	335,638	455,509
Total Revenues Coed Teams	119,871	335,638	455,509

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	7,053,679	3,438,874	10,492,553
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			23,496
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)			10,516,049

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	<u>Total of Head Coaches' Salaries</u>	282,654	237,498	38,000	558,152
2	<u>Total of Assistant Coaches' Salaries</u>	396,090	210,015	0	606,105
3	<u>Total Salaries (Lines 1+2)</u>	678,744	447,513	38,000	1,164,257
4	<u>Athletically Related Student Aid</u>	2,190,371	950,889	105,500	3,246,760
5	<u>Recruiting Expenses</u>	19,668	0	0	19,668
6	<u>Operating (Game-Day) Expenses</u>	813,996	400,348	29,783	1,244,127

7	<u>Summary of Subset Expenses</u> (Lines 3+4+5+6)	3,702,779	1,798,750	173,283	5,674,812
8	<u>Total Expenses for Teams</u>	3,857,843	1,885,728	182,783	5,926,354
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line</u> <u>Z).</u>	155,064	86,978	9,500	251,542
10	<u>Not Allocated Expenses</u>				926,883
11	<u>Grand Total Expenses (Lines</u> <u>8+10).</u>				6,853,237
12	<u>Total Revenues for Teams</u>	6,933,808	3,103,236	455,509	10,492,553
13	<u>Not Allocated Revenues</u>				23,496
14	<u>Grand Total Revenues (Lines</u> <u>12+13).</u>				10,516,049
15	<u>Total Revenues for Teams minus</u> <u>Total Expenses for Teams (Line</u> <u>12-Line 8).</u>	3,075,965	1,217,508	272,726	4,566,199
16	<u>Grand Total Revenues Minus</u> <u>Grand Total Expenses (Line 14-</u> <u>Line 11).</u>				3✓62,812

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

